

Appendix 1

Quantity Surveyor Report prepared by Napier & Blakeley

Document Set ID: 8279505 Version: 1, Version Date: 06/07/2018



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3 July 2018

File Ref: 2747074056/AJ-DA.Stg1-R1

Steve Laffey
LLRL Management Services Pty Ltd as Trustee of
LLRL Management Services Trust
C/Lendlease Retirement Living
Level 14
T3, 300 Barangaroo Avenue
BARANGAROO NSW 2000

Dear Steve

Stage 1, Jordan Springs Boulevard, Jordan Springs Registered Quantity Surveyor's Cost Estimate Report for Penrith City Council

We have prepared a Development Application Elemental Cost Estimate for the proposed development comprises the infrastructure works required for the subdivision of 2.16 Hectares at Jordan Springs to provide 31 residential lots. Our cost estimate for the construction work is **\$3,628,591 (excl GST)** and the development cost is **\$4,210,979 (incl GST)**. An analysis of the estimated cost is summarised below:

Preliminaries	(6.0%)	\$ 192,721
Demolition		\$ 47,520
Substructure		\$ 0
Superstructure		\$ 0
Finishes		\$ 0
Fittings		\$ 0
Services		\$ 0
External Works		\$ 2,451,342
External Services		\$ 713,147
Unmeasured Works Allowance	(1.5%)	\$ 51,071
Profit & Overheads	(5.0%)	\$ 172,790
Total Construction Cost (Excl GST)		\$ 3,628,591
Add: Professional Fees	(5.5%)	\$ 199,572
Total Development Cost (Excl GST)		\$ 3,828,163
Add: Total GST	(10.0%)	\$ 382,816
Total Development Cost (Incl GST)	_	\$ 4,210,979
50		
Total Site Area		23,669m2
Total Gross Floor Area		0m2









Sydney Melbourne Brisbane

Adelaide
Perth
Singapore



We certify that we have:

- Inspected Civil drawings 11048701/DA02_B, 11048701/DA03_B, 11048701/DA04_B, 11048701/DA05_B and 11048701/DA08_B dated 2 July 2018 as prepared by J.Wyndham Prince Consulting Civil Infrastructure Engineers
- Inspected Landscaping drawings L-DA 101 D, L-DA 102 D, L-DA 103 D, L-DA 104 D and L-DA 105 D dated 05 April 2018 as prepared by Sprout Landscape Architecture Pty Ltd
- Prepared and attached an elemental estimate generally in accordance with the Australian Cost Management Manuals from Australian Institute of Quantity Surveyors
- Calculated the development costs at current prices
- Included GST in the calculation of the development cost
- Measured Gross Floor Area (GFA) in accordance with the Method of Measurement of Building Areas in the AIQS Cost Management Manual Volume 1, Appendix A2
- Included works as indicated on the drawings and within the site boundary.
- Prepared this estimate as a requirement for a DA submission. This is not a tender estimate.

If you should wish to discuss this matter further, please contact Peter Hammond of this office.

Yours faithfully

Peter Hammond MCIOB FRICS AAIQS No. 9898

Director

Napier & Blakeley Pty Ltd

ENCL

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Report Parameters

This report is the opinion of Napier & Blakeley Pty Ltd ACN 006 386 278 atf Napier & Blakeley Unit Trust ABN 87 601 474 307 (**Napier & Blakeley**) and is to be read together with and is subject to the term and conditions of our engagement. Our opinions in this report are based on the information referred to in this report that has been made available to us by or on behalf of the addressee (**Information**).

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Stage 1, Jordan Springs Blvd, Jordan Springs 3 July 2018

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PROJE		Stage 1, Jordan Springs Blvd, Jord	provide 31 res	sidential lots.		,		704.10				
JOB NI DATE:		2747074056 3-Jul-18										
DATE:		3-Jul-18			1							
	6.0%	PRELIMINARIES	6.0%	Insert	ALL INSERT	CELLS =	ALL INSERT	CELLS =	This colour	1	Ť	Ī
	1.5%	UNMEASURED WORKS ALLOWANCE	1.5%	Insert	7.22 11102.111	-	/ ALL INTOLITY	02220				
	5.0%	PROFIT & OVERHEADS	5.0%	Insert					AREA NO	T IN TOTAL		
	5.5%	PROFESSIONAL FEES	5.5%	Insert					MILLATINO	THETOTAL		
-		FUNCTIONAL AREA =			External \	Norks (m2)		orks - Outside oundary (m2)	Public Doma	in Work (m2)	TOTAL	WORKS
		FONCTIONAL AREA -	Area sqm =		Area sqm =	23,669	Area sqm =	3,861	Area sqm =	1,723	Area sqm =	23,669
			\$/SQM	\$	\$/SQM	\$	\$/SQM	\$	\$/SQM	\$	\$/SQM	\$
01	SB	SUBSTRUCTURE	-	1.70		-		-		-	-	
02	CL	Columns				10		190		-		
03	UF	Upper Floors	-								-	
04	SC	Staircase	-			18		18		8	-	-
O5	RF	Roof	-			-		15			-	-
O6 O7	EW	External Walls Windows	-								-	-
08	ED	External Doors							1		-	-
09	NW	Internal Walls	-	120						-	-	
10	NS	Internal Screens & B/L	-7	170						8	-	
11	ND	Internal Doors	-	181		3.5				-	-	
OTAL		SUPERSTRUCTURE	-2-			-	-	74	2	=	-	-
12	WF	Wall Finishes		127		10		32			-	-
13	FF	Floor Finishes	-			- 0		150			-	
14	CF	Ceiling Finishes	-	(=)		-				-	-	
TOTAL		FINISHES	-	-		151			-	5	-	-
15	FT	Fitments										l .
16	SE	Special Equipment				-					-	-
TOTAL		FITTINGS		-			-		_	-		l'
OTAL		FITTINGS			-		-		-			Ĭ
17	SF	Sanitary Fixtures		- 2						9	-	-
18	PD	Sanitary Plumbing	-	153		101		15		5	-	-
19	WS	Water Supply		. (*)		1.5		15		-	-	-
20	GS SH	Gas Service Space Heating		-	-	-	-	-	-			-
22	VE	Ventilation	-	-		-		-			_	-
23	EC	Evaporative Cooling		120		12			1	2	-	-
24	AC	Air Conditioning						178			-	
25 26	FP LP	Fire Protection	-							-	-	-
27	CM	Electric Light & Power Communications	-								-	-
28	TS	Transportation Systems	2	100		10		-		2	_	
29	SS	Special Services		-				-		- 8	-	
TOTAL		SERVICES		140	-		-	- 12	-			-
30	CE	CENTRALISED ENERGY SYSTEMS		-		-		14		2	-	-
												I
31	AR	DEMOLITION		100	\$ 1.51	\$35,770	-	-	\$ 6.82	\$11,750	\$ 2.01	\$47,520
		SUB-TOTAL - BUILDING		173	\$ 1.51	\$35,770			\$ 6.82	\$11,750	\$ 2.01	\$47,520
-		PRELIMINARIES - BUILDING UNMEASURED WORKS ALLOWANCE -		-	\$ 0.09 \$ 0.02	\$2,146 \$569	1-1 1-1		\$ 0.41 \$ 0.11	\$705 \$187	\$ 0.12 \$ 0.03	\$2,851 \$756
		SUB-TOTAL - BUILDING	-	-	\$ 1.63	\$38,485	-		\$ 7.34	\$12,642	\$ 2.16	\$51,12
		300 pt 100 100 100 100 100 100 100 100 100 10							32 500000			
32	XP	Site Preparation incl. excavation		120	\$ 33.19	\$785,583	-		\$ 1.99	\$3,425	\$ 33.34	\$789,00
33	XR	Roads, Footpaths & Paved Areas Boundary Walls, Fencing & Gates			\$ 40.39 \$ 17.09	\$955,889 \$404,500	-		\$ 17.85	\$30,750	\$ 41.68 \$ 17.09	\$986,63 \$404,50
35	XB	Pool, Outbuilding & Covered Ways			\$ 17.09	\$404,500	-		-		\$ 17.09 -	\$404,5t
36	XL	Landscaping & Improvements		5-2	\$ 11.46	\$271,195	-	-	-	-	\$ 11.46	\$271,19
TOTAL		SITE WORKS			\$ 102.12	\$2,417,167	-	-	\$ 19.83	\$34,175	\$103.57	\$2,451,3
				- Annix	¥ 102.12	,=,+,101			\$ 10.00	,34,170	\$100.01	, 2, 31,3
37	XK	Ext Stormwater Drainage			\$ 15.04	\$355,997	\$ 59.57	\$230,000		5	\$ 24.76	\$585,99
38	XD	Ext Sewer Drainage			\$ 0.79	\$18,600		2.5		-	\$ 0.79	\$18,60
39	XW	Ext Water Supply			\$ 0.39	\$9,300					\$ 0.39	\$9,300
40	XG XF	Ext Gas Ext Fire Protection			\$ 0.39 \$ 0.42	\$9,300 \$10,000		-			\$ 0.39 \$ 0.42	\$9,300 \$10,00
42	XE	Ext Electrical		(5)	\$ 2.26	\$53,600				,	\$ 2.26	\$53,60
43	XC	Ext Communications			\$ 1.11	\$26,350		- 12		-	\$ 1.11	\$26,35
44	XS	Ext Special Services		-		-		-		-	-	-
OTAL		EXTERNAL SERVICES			\$ 20.41	\$483,147	\$ 59.57	\$230,000	-	- 5	\$30.13	\$713,14
45	XX	EXTERNAL ALTERATIONS		-				12		2		1
.0												I
		SUB-TOTAL - EXTERNAL WORKS	-	(4)	\$ 122.54	\$2,900,314	\$ 59.57	\$230,000	\$ 19.83	\$34,175	\$ 133.70	\$3,164,4
		PRELIMINARIES - EXTERNAL	-	-	\$ 7.35 \$ 1.95	\$174,019 \$46,115	\$ 3.57 \$ 0.95	\$13,800 \$3,657	\$ 1.19 \$ 0.32	\$2,051 \$543	\$ 8.02	\$189,86
OTAL		UNMEASURED WORKS ALLOWANCE - EXTERNAL WORKS	-	-	\$ 1.95 \$ 131.84	\$46,115 \$3,120,448	\$ 0.95 \$ 64.09	\$3,657 \$247,457	\$ 0.32 \$ 21.34	\$543 \$36,769	\$ 2.13 \$ 143.85	\$50,31 \$3,404,6
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46	YY	PROFIT & OVERHEADS	-	-	\$ 6.67	\$157,946.64	\$ 3.20	\$12,373	\$ 1.43	\$2,471	\$ 7.30	\$172,79
40	1 1	PROFIT & OVERHEADS		150	\$ 0.07	\$101,940.04	\$ 3.2U	3/2,3/3	φ 1.43	411 کې	\$ 7.30	\$172,78 I
TOTAL		BUILDING + EXTERNAL WORKS +	100		\$ 140.14	\$3,316,879	\$ 67.30	\$259,830	\$ 30.11	\$51,881	\$ 153.31	\$3,628,5
		SPECIAL PROVISIONS				2 2				25		1
		PROFESSIONAL FEES	-	1.51	\$ 7.71	\$182,428	\$ 3.70	\$14,291	\$ 1.66	\$2,853	\$ 8.43	\$199,57
TOTAL	-	GROSS WORKS	rien.	~	\$ 147.84	\$3,499,308	\$ 71.00	\$274,120	\$ 31.77	\$54,735	\$ 161.74	\$3,828,10
										-		